

City Manager Report to City Council

January 27, 2026

WELCOME

This document is intended as an overall look at City of Gatesville operations from the City Manager’s perspective. It is intended to concisely summarize the operations of each department within the city government and provide updates on current and future projects being undertaken by your city government. Its intended audience includes the City Council as well as all community members and stakeholders in Gatesville.

Please call me at 254.220.4628, or email me at bhunt@gatesvilletx.com, if you have any questions about any of the information provided herein. Thank you,

Bradford Hunt
City Manager



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City Manager Update:

City-Wide Staffing Report

Open Positions, total: 2 FTE, 1 PT

- PD
 - 1 Officer (FTE)
- Parks
 - 1 Parks Maintenance (FTE, begin Mar. 2026)
 - 1 Fitness Center Front Desk (PT)
 - Lifeguards (Seasonal)

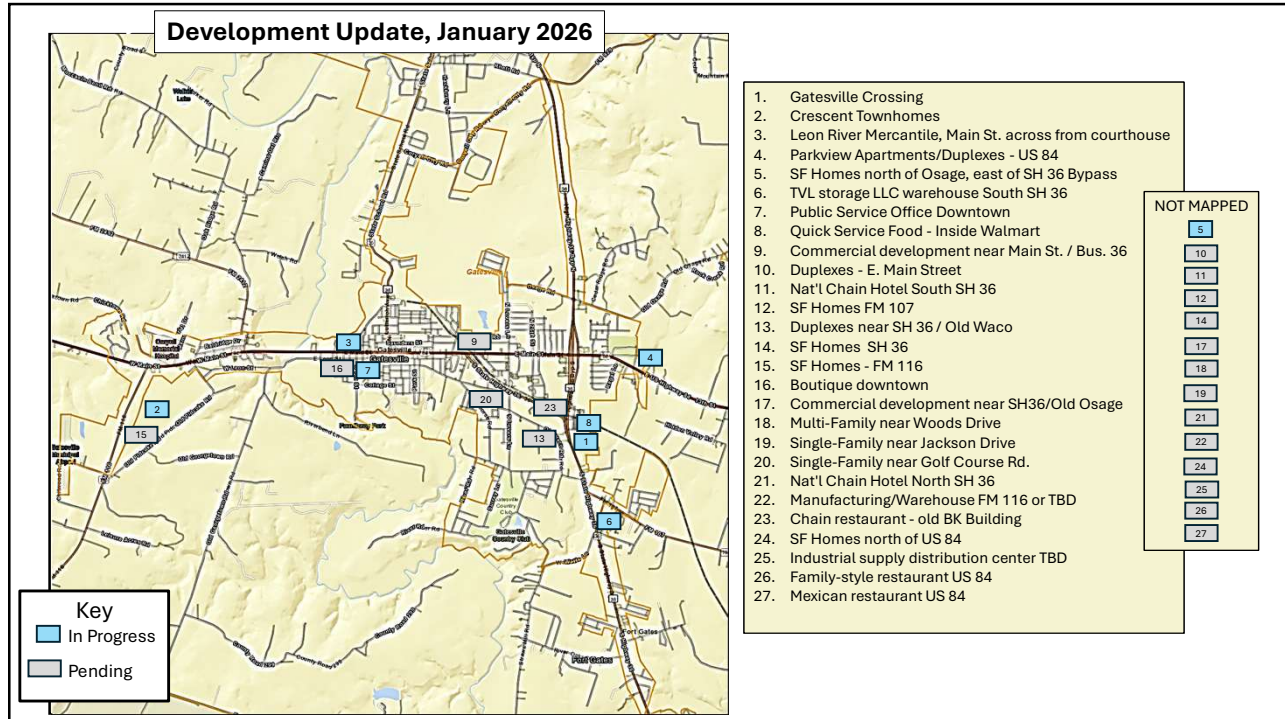
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City Manager Update:

Current Projects

- Comprehensive Plan update – complete & will be published online soon
- FEMA final project planning in progress
- Water Rate – fee waiver period in effect through Feb. 2026
- Development inquiries / meetings
- Food for Families Polar Plunge Feb. 2
- Classification Study
- Auditorium assessment – report received, next steps in planning phase
- July 4, 2026 (America's 250th) planning
- Employee Handbook – full re-write is complete, implementation in progress
- Water & Wastewater Master Plans
- Budget pre-planning
- Fleet updates, assignments

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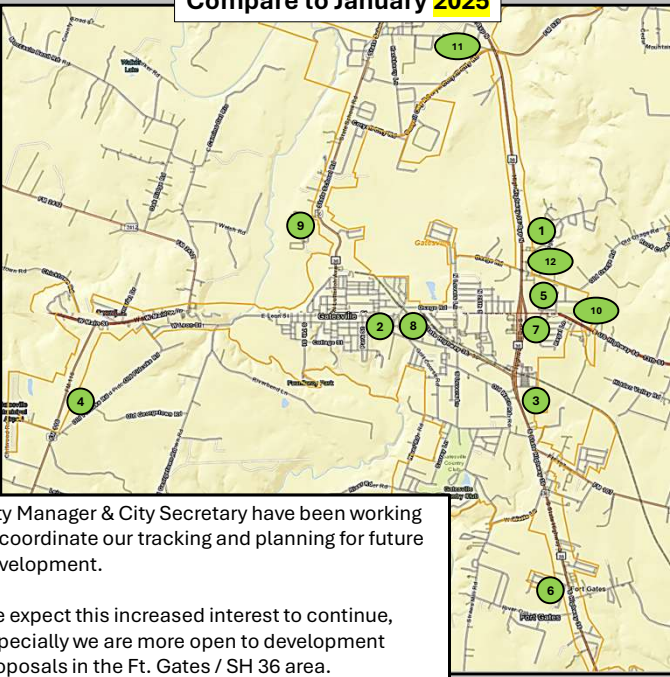
Development in Progress									
Description	Inquiry	Follow-up	Annexation	Platting	Zoning	Permits	C/O	Completed	
1 Gatesville Crossing			N/A	February-25	March-25	October-25			
2 Crescent Townhomes	April-25		November-23	August-25	August-25	November-25			
3 Leon River Mercantile, Main St. across from courthouse			N/A	January-25	February-25	December-25			
4 Parkview Apartments/Duplexes - US 84			N/A	January-25	February-25	November-25			
5 SF Homes north of Osage, east of SH 36 Bypass		Dec-25	Jan.-Feb. 2026	Jan.-Feb. 2026	Jan.-Feb. 2026	December-25			
6 TVL storage LLC warehouse South SH 36	July-25		November-23	n/a	N/A	December-25			
7 Public Service Office Downtown	May-25	July-25	N/A	N/A	N/A	November-25			
8 Quick Service Food - Inside Walmart	July-25		N/A	N/A	N/A	August-25	January-26		

Development Pending									
Description	Inquiry	Follow-up	Annexation	Platting	Zoning	Permits	C/O	Completed	
9 Commercial development near Main St. / Bus. 36	January-25	April-25	n/a						
10 Duplexes - E. Main Street	May-25	July-25			N/A				
11 Nat'l Chain Hotel South SH 36	January-25		N/A	N/A	N/A				
12 SF Homes FM 107			n/a						
13 Duplexes near SH 36 / Old Waco	Dec. 2025								
14 SF Homes SH 36		Dec. 2025							
15 SF Homes - FM 116	May-25	Dec. 2025							
16 Boutique downtown	Nov. 2025	Dec. 2025							
17 Commercial development near SH36/Old Osage	Dec. 2025								
18 Multi-Family near Woods Drive		August-25							
19 Single-Family near Jackson Drive		August-25							
20 Single-Family near Golf Course Rd.		August-25							
21 Nat'l Chain Hotel North SH 36	July-25	August-25	N/A		N/A				
22 Manufacturing/Warehouse FM 116 or TBD		September-25							
23 Chain restaurant - old BK Building	January-25	September-25	n/a	n/a	n/a				
24 SF Homes north of US 84	June-25	August-25							
25 Industrial supply distribution center TBD	Nov-25								
26 Family-style restaurant US 84	Oct-25	Nov-25							
27 Mexican restaurant US 84									
28 Multi-Family senior community SH 36	Dec. 2025	Jan-26							

Development Completed Past 6 Months									
Description	Inquiry	Follow-up	Annexation	Platting	Zoning	Permits	C/O	Completed	
29 Starbucks				December-24	N/A	January-25	July-25	August-25	
30 7 Brew Coffee	December-24		N/A	N/A	N/A	May-25	August-25	August-25	
31 River Oaks Office Suites						November-24	August-25	August-25	
32 Watts Lane - Motel Remodel						January-25	August-25	September-25	
33 Oso Clean Carwash						September-24	October-25	October-25	
34 Dominoes Pizza	March-25		N/A	N/A	N/A	May-25	October-25	October-25	
35 Wild Flour Café			N/A	N/A	N/A	May-25	October-25	October-25	
36 Washburn Duplexes			January-25	February-25	March-25	April-25	November-25		
39 Integrity Urgent Care	April-25		N/A	N/A	N/A	July-25	Dec. 2025	Dec. 2025	

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Compare to January 2025



City of Gatesville Development Update January 2025

1. Cedar Ridge subdivision
 - platting phase
2. Green Rooster coffee shop
 - open for business
3. Gatesville Crossing condos
 - approval phase
4. TBD subdivision
 - pre-planning phase
5. Oso Clean Car Wash
 - construction phase
6. 4-suite shopping w/laundromat
 - construction phase
7. Starbucks coffee shop
 - construction phase
8. TBD coffee shop
 - platting phase
9. Washburn duplexes
 - Annex/approval phase
10. Parkview duplexes
 - approval phase
- RV park
 - Annex/approval phase
12. TBD 52-unit apartments, seniors 60+
 - planning phase

City Manager & City Secretary have been working to coordinate our tracking and planning for future development.

We expect this increased interest to continue, especially we are more open to development proposals in the Ft. Gates / SH 36 area.

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Department Update: Public Works Overview

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

- Projects
 - Stillhouse WWTP Expansion
 - Hughes Unit Elevated Storage Sandblast and Recoat
 - HWY 36 Sewer main Rehab 10" to 12"
 - FNI mini-CIP planning
 - FEMA Projects
- Current Activity:
 - Stillhouse Expansion
 - FEMA Projects
 - Storm Water Drainage
- 3-Month Look-Ahead:
 - Water Service Replacements
 - Drainage Cleaning
 - Water Use Survey due March 1st
- Long-Term:
 - Water & Wastewater Master Plans

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Department Update: Public Works

PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

- Streets
 - Cottonwood Culvert – completed Dec. 26
 - Open Hole Repairs- 5
 - Ditch Maintenance- 3 areas
 - Street Sweeper- 25 miles of street swept
 - Replacing faded street signs
 - Brush removal – Worked on many roads getting the low hanging limbs over the roads and trimming the brush off the sides of the streets
 - Mowing city owned lots
- Water Distribution / Sewer Collections:
 - 10 water service leaks
 - 1 Water main leaks
 - Scenic Dr – Repaired 6” main with clamp
 - 2 sewer taps

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PW Director: Chad Newman

Water Dist.: Taylor Donaldson

Streets: Gary Proctor

Water Production: Zeb Veazey

Wastewater: Bobby Buster

Fleet: Derek Lawrence

- Water Production:
 - Raw water pumped and treated : 128.220 MG
 - Average pumped & treated per day: 3.067 MG
 - All sludge was removed from Lagoon #2 and hauled to the drying area in the second week of December.
 - Lagoon #3 has been taken offline and drained to dry for a few weeks. Sludge hauling in Feb.
 - Switched from free chlorine back to chloramines for disinfection on January 1st
- Wastewater Collections & Treatment:
 - Collections
 - Daily lift station checks
 - 2 sewer main breaks
 - '03 Yukon turned in, replaced with '17 Ford Explorer from Police Dept.
 - Leon WWTP
 - Installed RAS pump
 - Replaced a contact on influent vault electric panel
 - Stillhouse WWTP
 - Expansion was on track for Phase 1 completion February 2026, now behind schedule to est. timeframe of May 2026
 - Repaired belt press conveyer belt

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Department Update: Police Department

Chief: Jeffrey Clark
 Captain: Keith Mueller
 Patrol LT: Sid Post
 Dispatch Superv.: Jessica Stiles

Administrative Bureau						
Personnel Summary		Budgeted	*Actual	Lmt/FMLA		
Sworn Law Enforcement		20	17	0		
Non-Sworn		12	12	0		
Total		32	29	0		
Property & Evidence		December 2025	December 2026	2025 YTD	2026 YTD	% Changed
Items Disposed		4		254		
Items Received		14		271		
Total # of Items		2051		2051		
Records Unit		December 2025	December 2026	2025 YTD	2026 YTD	% Changed
Open Records Requests		106		1294		
False Alarm Program		December 2025		December 2026		
Total number of alarms		19				
Total number of FALSE alarms		10				
Community Events Sponsored		December 2025	December 2026	2025 YTD	2026 YTD	% Changed
Community Events		3		14		

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Department Update: Police Department

Chief: Jeffrey Clark
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 Patrol LT: Sid Post
 Dispatch Superv.: Jessica Stiles

Patrol Bureau						
Use of Force Report		December 2025	December 2026	2025 YTD	2026 YTD	% Changed
Total # of Use of Force Incidents		0		4		
Computer Aided Dispatch		December 2025	December 2026	2025 YTD	2026 YTD	YTD % Changed
Calls for Service		456		5938		
Self-Initiated Activity		1257		18,482		
Total Events		1713		24,420		
Activities		December 2025	December 2026	2025 YTD	2026 YTD	% Changed
Total Arrests (# of Offenders)		21		318		
Misdemeanor		21		260		
Felony		12		157		
Class C		1		42		
Federal		0		0		
Total Offense Charges		34		455		
Department Traffic Enforcement		December 2025	December 2026	2025 YTD	2026 YTD	% Changed
Citation (Tickets)		118		1061		
Citation Charges		170		1490		
Citation Warnings		234		3188		
Traffic Stops (CAD data)		325		3826		
DWI Arrests		0		29		
Accidents Reported by Officers (CRIS)		19		148		
Accident Exchange Information		11		132		
Fatality Accident		1		1		

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Department Update: Police Department

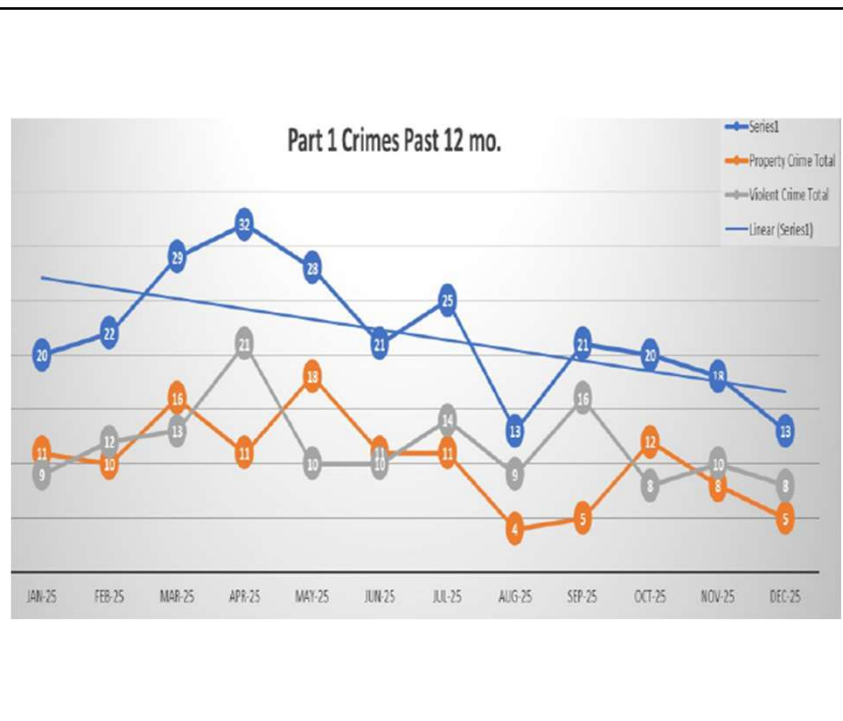
Chief: Jeffrey Clark
 Captain: Keith Mueller
 Patrol LT: Sid Post
 Dispatch Superv.: Jessica Stiles

Animal Services					
Administrative Activities	Dec. 2025	Dec. 2026	2025 YTD	2026 YTD	% Changed
Calls for Service	78		1344		
Warnings	0		7		
Citations	2		19		
Criminal Investigations	0		6		
Dogs					
	Dec. 2025	Dec. 2026	2025 YTD	2026 YTD	% Changed
Field Intake	7		141		
Total Dogs Received	7		141		
Reclaimed	4		64		
Adopted	4		72		
Transferred Out	0		38		
Total Live Outcomes	8		153		
Euthanized	1		5		
Died in Shelter	0		0		
Total Dogs Euthanized	1		5		
Cats					
	Dec. 2025	Dec. 2026	2025 YTD	2026 YTD	% Changed
Field Intake	11		202		
Total Cats Received	11		209		
Reclaimed	1		3		
Adopted	10		75		
TNR	5		121		
Transferred Out	0		7		
Total Live Outcomes	16		219		
Euthanized	0		2		
Died in Shelter	0		6		
Total Cats Euthanized	0		2		
Other (Wildlife/Livestock)					
	Dec. 2025	Dec. 2026	2025 YTD	2026 YTD	% Changed
Intake	0		1		
Released to Owner (Livestock)	0		2		
Released (Wildlife)	0		11		
Euthanized	0		2		

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Department Update: Police Department

Chief: Jeffrey Clark
 Captain: Keith Mueller
 Patrol LT: Sid Post
 Dispatch Superv.: Jessica Stiles



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Department Update: Fire Department

Chief: Robert Featherston

- Chief: Robert Featherston
- Assistant Chief: Bobby Buster
- 734 total calls in 2025
- Engine 2 needs Engine work, down about 2 to 3 weeks
- Projects
 - Working on getting Grants out, for 2026.
 - Will be looking at policies of Fire Dept if any need updating.
 - Working on Finance policies of the Fire Dept.
 - Updating fire service contacts SFFMA, TFS, and Others as needed

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Department Update: Parks & Recreation

Director: Seth Phillips

Superintendent (NFHRC/Aquatics):
Marte Bailey

Fitness Center Director: Patrice
Gilbert

Maintenance Supervisor: Levi Cole

Ongoing Projects:

- FEMA Damaged Park Sites (Faunt Le Roy, Raby, Brown)
- Fitness Center Repairs
- Parks Master Plan
- TPWD Grant (submitted July 25)

December Events:

- Christmas At The Ballpark (December 1-31)
 - December 1 (Lighting Ceremony) (Live Music- GISD Jazz Band and Trinity Baptist Band)
 - December 13 (Breakfast with Santa- 5:30pm) (Live Music- Anna Grace 6pm-8pm)
 - December 20 (Storytime With Santa- 5:30pm) (Live Music- Brennan Mata 6pm-8pm)
- Toy Drive Tournaments (December 6-7 & December 14) (130 Toys Donated)

Athletics:

- Youth Soccer Registration- November 29 - January 8 (season starts February 19)
- Youth Baseball/Softball Registration- January 12 - February 20 (season starts April 13)
- Select Tournaments- December 6, 7, 14 (22 teams/1,473 attendees)
- Spring 2026 Tournaments (February 7-8, February 21-22, March 7-8, March 14-15, March 21-22, March 28-29, April 11-12, April 18-19, April 25-26, May 9-10, May 16-17, June 6-7)
- Applications have been submitted for the Texas Teen-Age District and State Tournaments

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Department Update: Parks & Recreation

Director: Seth Phillips

Superintendent (NFHRC/Aquatics):
Marte Bailey

Fitness Center Director: Patrice Gilbert

Maintenance Supervisor: Levi Cole

Fitness Center:

- Membership:
 - 919 Memberships
 - 3,396 Member visits
 - 221 Day Passes Sold
- Group Exercise:
 - 75 Group Exercise Classes
 - 496 Class Participants
- Sales:
 - Memberships, Passes, Etc.- \$20,558
 - Retail- \$1,169.70
 - Insurance Reimbursement- \$1,777.00

North Ft. Hood Recreation Center:

- Total Visits- December 1-31 (3,571)
- December Events
 - Stockings For Soldiers (480 stockings donated)
 - Postcards For Soldiers (around 100 were mailed)
 - 12/6- Ping Pong Tournament, 12/13- Army vs. Navy Watch Party, 12/24- Christmas Movies and Hot Cocoa Bar, 12/25- Christmas Games, 12/26- Flag Football, Pool, Ping Pong Tournament, Karaoke Contest, 12/27- Spades Tournament, 5v5 Basketball Tournament, 12/28- 6v6 Volleyball Tournament, 12/31- Countdown to the New Year

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Department Update: Parks & Recreation

Director: Seth Phillips

Superintendent (NFHRC/Aquatics):
Marte Bailey

Fitness Center Director: Patrice Gilbert

Maintenance Supervisor: Levi Cole

Aquatics:

- Lifeguard Job Applications- January 1 - April 25
- Polar Plunge- February 2
- Splash Pad Opens- May 1
- City Pool Opens- May 23

Maintenance:

- Mowing of City parks and facilities
- Faunt Le Roy Park – awaiting FEMA fund approval to repair culvert, reopen lower portion to allow vehicle access to parking lot

Upcoming Events:

- Christmas At The Ballpark (December 1-30)
- December 13 (Breakfast with Santa- 5:30pm) (Live Music- Anna Grace 6pm-8pm)
- December 20 (Storytime With Santa- 5:30pm) (Live Music- Brennan Mata 6pm-8pm)
- Toy Drive Tournaments (December 6-7 & December 14)

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Department Update: Administration

Deputy City Manager / CFO:
Mike Halsema

HR Director: Lori McLaughlin

Library Director: Shea Harp

Finance

- FY 26 budget preparations
- Improved internet services for most City buildings
- Audit preparation

Airport

- RAMP grant – new grant submission in progress

Court, Water, Cemeteries

- Processing utility billing payments with waived fees

Human Resources

- Comp & classification study – in progress
- Working on training & rollout of new handbook
- Auditorium assessment – project in progress

Library

- Tocker grant – furniture began arriving week of Jan. 12
- Homebound program – 10+ participants

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Development Services & CSO Planning, Building, Code Enforcement

City Secretary
Holly Owens

Building Official
Miguel Gamez

Building Maintenance
Ronald Hornung

Permit Technician
Nicole Clark

Code Enforcement
Anna True
Lee Walters

December 2025

Permits & Inspections: Permits - \$ 8,958,231.83 (value)

Permits (Review/Issued) (19 permits issued) \$6,395.00 collected

- Parkview Civil (FNI) completed and Structural (BV) completed
- Gatesville Crossing Civil (FNI) completed and Structural (BV) completed
- TVL Storage LLC Civil and Structural (in-house) completed
- Dunkin Donuts Structural (in-house) completed
- Cresent Townhomes Structural (in-house) Civil (FNI)

New SF Homes
4 Commercial Remodels
Residential Remodels
Miscellaneous

Inspections (117 inspections performed)

- New SF Homes
- Residential Remodels
- Commercial Remodels
- Vision Concepts
- 601 E Main St. (Façade remodel only)
- 605 E Main St., Ste A (Leon River Mercantile)
- 605 E Main St., Ste B (Tenant Finish Out)
- 1409 E Main St. (Tenant Finish Out)
- Miscellaneous

Certificate of Occupancies

- Integrity Urgent Care

2025 Permits

Category	Count
New Comm	19
New Res	4
Comm Rem	0
Res Rem	0
Other	0

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Development Services & CSO

Planning, Building, Code Enforcement

City Secretary
Holly Owens

Building Official
Miguel Gamez

Building Maintenance
Ronald Hornung

Permit Technician
Nicole Clark

Code Enforcement
Anna True
Lee Walters

December 2025

Planning/Building Standards Commission

Zoning/Development Ordinance(s):
Plat(s) Processed: *Watts Lane Addition (401 Watts Ln)
Annexation Application(s):
BSC: No meetings were held.
PZC: No meetings were held.
 *All minor plats listed were reviewed and processed in-house.

Code Enforcement

15 Case(s) opened
 Lien(s) paid
3 Abatement lien(s) filed
 Citation(s) issued

Licenses \$1,284.00

Livestock Solicitor
1 Food Truck
13 Microchips
 Gamerooms

Open Records Requests

13 Alarm
 TABC
2 Pet Tags
 Kennel
 Coin-operated Machines

Zoning Verification Letters

15 Other

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C.I.P. Updates

CAPITAL PROJECTS FY 25-26			
Project Description	FY26	Funding Source	Jan-26 UPDATE
Faunt Leroy Park Flooding DR4781 FEMA grant	177,335	MATCH AMOUNT SHOWN TOTAL IS 709,339	In Progress
POLICE INTERCEPTOR ADDITION	87,000	General Capital Improvement Fund	Ordered
FIRE ENGINE REPLACEMENT *	550,000	PLACE HOLDER WON'T LIKELY BE SPENT IN FY 26	Placeholder
SCBA WASHER	28,000	Grant 75% & General Capital Improvement Fund 25%	TBD
FLEET SERVICES MECHANIC VEHICLE REPLACEMENT	80,000		Complete
CODE ENFORCEMENT VEHICLE ADDITION	25,000		Complete
FITNESS CENTER DEHUMIDIFIER REPLACEMENT	175,000		Pending work
FITNESS CENTER ROOF REPLACEMENT	88,000		Pending work
FITNESS CENTER WEIGHT EQUIPMENT REPLACEMENT YEAR 4	25,588	General Capital Improvement Fund	Pending delivery in January
Total General Capital Fund Projects	1,235,923		
STREET DEPARTMENT TRAILER Arrowboard	7,500	General Fund Operating Cash	Complete
PARKS Power Rake	11,000	General Fund Operating Cash	Complete
FITNESS CENTER INSULATION	11,644	General Fund Operating Cash	Pending work
FIRE STATION DRIVEWAY REPLACEMENT (multi year)	18,000	General Fund Operating Cash	Pending quotes
Total General Fund Operating	48,144		
STILLHOUSE WASTEWATER TREATMENT PLANT REHAB	8,000,000	existing TWDB bond funds	Est. completion Feb. '26
WATER PRODUCTION ELECTRIC SYSTEM REHAB - TWDB GRANT	-	\$66.3M funding denied by TWDB - investigating new options	Beginning RFP process
WATER PRODUCTION FILTER MEDIA REPLACEMENT	1,018,660		Beginning RFP process
HUGHES ELEVATED STORAGE TANK	204,000	80/20 Grant funding (grant was \$778K, but now using current funding to gain TCEQ compliance)	Work in progress
EASTERN 10" WATER TRUNKLINE PHASE 2	850,703	Current utility funding	Moved to 2028
HWY36 GRAVITY MAIN REPLACEMENT - EPA GRANT	582,500	Potential FEMA DR4781 75/25	RFP approved, scheduling work
PICKUP TRUCK REPLACEMENT	20,000	TBD WSC and Bond funding (was \$45K but now rehabbing old truck)	Complete
VAC TRUCK STORAGE BUILDING	80,000	5 year financing in operating budget	Quotes under consideration
LEON WEST TRUNK REPLACEMENT PHASE 1	2,616,243	Current utility revenues	Moved to 2030+
LEON PLANT SLUDGE THINNER	871,500	was \$80K but now combined with others in 5-year CIP	Pending RFP process
LEON PLANT BAR SCREEN REPLACEMENT	30,000	Was \$25K but Changed to Lakewood Electrical for \$30K	Pending RFP process
BROWN PARK SEWER LINE RELOCATE	544,800	FEMA 75/25	In progress w/FEMA
LEON SEWER LINE REPLACEMENT	559,200	GRANT CAPPED AT \$466K	Planning process
MANHOLE REHABILITATION	100,000	Current Utility Revenues	Planning process
Total Water and Sewer Projects	15,477,606		

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Summary of Major Projects, 2025			
Goal / Project	Status as of May 2025	Status as of Dec. 2025	Notes
1 Revise the 2020 Comprehensive Plan and Update for 2025	In progress	Complete	
2 Parks Master Plan	In progress	Complete	
3 Conduct a Comp & Class Study for all funded positions	In progress	Near completion	contracted firm will provide final report in next few weeks
4 Ensure we meet the guidelines for FEMA grant and begin work on recovery / mitigation from 2024 flood.	In progress	Near completion	final projects pending funding approval include: FLR Park culvert; Raby Park culvert & drainage walls; reimbursement for library contents
5 Establish a Building & Standards Commission and/or other means to address condemned structures in the city.	Complete	Complete	
6 Ensure progress on the downtown historical district designation	In progress	In progress	THC approved, now awaiting NPS final designation
7 Old Leon River Bridge assessment	Pending	Pending	\$100K to assess by FNI
8 Auditorium assessment	Pending	Complete	
9 New PD building	In progress	In progress	Debt / grant consideration is due to clear USDA underwriting in next few weeks
10 Re-write Zoning Ordinance	Pending	In progress	Holly working through, began introducing revisions to P&Z/Council in Dec. 2025
11 Issue Financial Management Policy	Pending	Complete	
12 Library Building - Renovations & Improvements	Pending	Complete	
13 Land acquisition north of Airport	Pending	Complete	
14 North Ft. Hood Recreation Center	Pending	Complete	
15 Fitness Center renovations of HVAC, insulation, roof	Pending	Near completion	all work is funded & scheduled for completion in next 2 months
16 City Hall renovations	Pending	In progress	Conference room expanded, windows repaired, fixtures in progress, more pending
17 Full re-write of Employee Handbook	Pending	Complete	
18 Ensure employees are adequately compensated and ensure retention and recruitment goals are met.	Pending	Complete	
19 Ensure street department budget for paving is utilized to full extent	Pending	Complete	
20 Airport fuel system replacement	Pending	Complete	
21 Develop procedure for HOT fund disbursement	Pending	Complete	
22 Establish recurring training for all supervisors	Pending	In progress	16 supervisors attended day-long training, recurring 1-hour courses, more pending
23 Hughes EST	Pending	Near completion	\$770K grant still pending w/Congressman Carter's office; work now to comply w/TCEQ
24 Brown Park sewer line relocate	Pending	Pending	Pending FEMA funding, likely pre-May 2026
25 Lakewood lift station line re-route away from SH 36	Pending	Complete	
26 Shady Lane bridge	Pending	Pending	pending Coryell County grant project - no new updates since mid-2025
27 Clarifier #1 at Water Production plant	Pending	Complete	
28 Stillhouse WWTP Phase 1	In progress	Near completion	project is behind schedule from Nov. 2025 completion, now est. completion May 2026
29 Water Production Electric System Rehab	Pending	In Progress	RFPs for major projects will be issued in next few months
30 Water Production Filter Media Replacement	Pending	In Progress	RFP will be issued in next few months
31 Hwy 36 gravity main replacement - EPA grant	Pending	In Progress	RFP approved, contractor identified, work to begin soon
32 Schedule for addressing issues identified in FNI's "Mini CIP" Water Plan	In progress	Complete	
33 Work to revise regional water rates to ensure we are recovering operation, maintenance, and capital costs	In progress	Complete	
34 Cottonwood culvert	Pending	Complete	
35 Amend CCNs	Pending	In progress	application submittal to PUC in next few weeks

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Upcoming Events

Date	Time	Event	Location
Feb, 2	11:00 AM	POLAR PLUNGE	City Pool
Feb. 16		President's Day HOLIDAY	
Feb. 20	6-8 pm	Ft. Hood / Gatesville Military Appreciation Fish Fry	Civic Center

WATCH OUR FACEBOOK PAGE FOR UPCOMING EVENTS, DEPARTMENT NEWS, AND MORE!

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Follow-Ups

- Is there anything else that Council would like to see added to next month's report?
- Are there any agenda items that Council would like see in the near future?